MONTHLY OCCUPANCY REPORT for the seven months ended July 31, 2024

# **CMW Obligated Group**

# Craig Amarillo, LLC Meadow Lake, LLC Wesley Court, LLC

A Lifespace Community

## CMW Obligated Group

### Apartments/Units Available

	Independent					
	Living	Independent	Assisted	Memory	Skilled	
	Apartments	Living Cottages	Living	Support	Nursing	Total
The Craig	108	65	40	-	95	308
Meadow Lake	80	44	20	34	30	208
Wesley Court	81	60	19	-	30	190
Total CMW Obligated Group	269	169	79	34	155	706

#### Average Occupancy

	Period of July 19, 2022 through December 31, 2022			
	Independent		Assisted	Memory
	Living	Health Center	Living	Support
The Craig	93.3%	88.6%	94.6%	N/A
Meadow Lake	99.6%	88.3%	95.1%	59.0%
Wesley Court	94.2%	87.8%	94.5%	N/A
Total CMW Obligated Group	95.4%	88.4%	94.7%	59.0%

For the Year Ended December 31, 2023					
Independent	Health	Assisted	Memory		
Living	Center	Living	Support		
90.9%	75.5%	97.2%	N/A		
98.4%	80.1%	82.9%	64.9%		
93.1%	89.0%	95.8%	N/A		
93.7%	79.0%	93.2%	64.9%		

	Sev	Seven Months Ended July 31, 2024					
	Independent		Assisted	Memory			
	Living	Health Center	Living	Support			
The Craig	93.2%	69.8%	96.6%	N/A			
Meadow Lake	97.7%	81.0%	69.3%	58.6%			
Wesley Court	88.5%	96.3%	92.4%	N/A			
Total CMW Obligated Group	92.9%	77.1%	88.7%	58.6%			